

	2010/11 £000's	2011/12 £000's	2012/13 £000's
<u>Unavoidable or Already Committed from Previous Years</u>			
Corporate Services			
Elections	70		
Economy and Development			
Concessionary Travel	350		
Reduction in income re car parking and planning	250		
AFU	109		
Community and Environment			
Museum - RAMM Re-development		335	
	709	335	0
<u>New Revenue Bids - Recurring</u>			
Corporate Services			
Additional staffing for Elections	30		
Website monitoring licence	4		
	34	0	0
<u>Non Recurring</u>			
Economy and Development			
Exeter Business Centre Shortfall	65		
	65	0	0
<u>Revenue Costs Arising from New Capital Bids</u>			
IT			
New BIT bids	21		
General			
Unsupported Borrowing Costs of Capital - Repayment of Loan	240	422	179
New Capital bids			100
	261	422	279
TOTAL	1,069	757	279